

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: March 15, 2022  
City Manager: TRS

**PREPARED BY:** Karla Romero, Finance Director/City Treasurer

**PRESENTED BY:** Tyler Salcido, City Manager

**SUBJECT:** Review and Approve the Proposed 2022/23 Operating and Capital Improvement Program Budget Timeline

**CITY MANAGER RECOMMENDATION:** Approve the proposed Fiscal Year 2022/23 Budget Process and Public Meeting Schedule.

**DISCUSSION:** The City's annual budget is a puzzle put together to delivery city services to residents and visitors alike. Community input is greatly appreciated and necessary to ensure a vibrant and inclusive budget. As the 2022/23 budget is developed, citizen input is encouraged during public meetings.

The following is recommended for the Fiscal Year 2022/23 Budget:

- A total of five (5) public meetings held during regularly scheduled Council meetings from April through June 2022.
- The goal of each study session will be to provide an overview of the Funds being presented, then allow for time to meet with Council Members and other interested parties to address details that may not be easily conveyed in a study session format.
- To encourage community engagement, the information presented in each study session will be added to a dedicated City website page.
- The budget format will stay relatively similar to the current 2021/22 budget document.

**FISCAL IMPACT:** None

**ATTACHMENT:** Fiscal Year 2022/23 Budget Process and Public Meeting Schedule



Fiscal Year 2022/23 Budget Process and Public Meeting Schedule	
Date	Discussion Item
Tuesday, March 1, 2022	Review General Fund 10-Year Financial Projections
Tuesday, April 5, 2022	Capital Improvement Program Budget Overview
Tuesday, May 3, 2022	Budget Study Session #1 - General Fund and Internal Service Funds
Tuesday, May 17, 2022	Budget Study Session #2 - Enterprise and Special Funds
Tuesday, June 7, 2022	Budget Study Session #3 - Updates and additional considerations for all Funds
Tuesday, June 21, 2022	Citywide Budget Adoption
<p>For additional information on the City's 2022/23 budget process, please visit the City's website at <a href="http://www.brawley-ca.gov/section/city-budget">http://www.brawley-ca.gov/section/city-budget</a> or contact the Finance Department at 760-344-8941.</p> <p>All public meetings are available for viewing online the date of the meeting and afterwards at <a href="http://brawley.thepublicspectrum.org/">http://brawley.thepublicspectrum.org/</a>. Public meetings are held at 383 Main Street starting at 6:00 PM.</p>	